

### Office of Public Guardian Appropriation

	<b>FY20</b>	<b>FY21</b>
Employee Salary (with PERA & Medicare)	\$349,001	\$450,147
Employee Benefits	\$67,467	\$90,950
Operating	\$5,700	\$7,600
Training	\$10,000	\$10,000
Travel	\$0	\$15,000
Capital Outlay	\$28,218	\$0
Legal Services	\$50,000	\$50,000
Case Management System	\$300,000	\$0
Evaluation	\$25,000	\$50,000
<b>TOTAL:</b>	<b>\$835,386</b>	<b>\$673,697</b>
FTE	4.5	6.0