Correctional Treatment Board



Board Co-Chair Deborah Duran, Assistant Director Division of Adult Parole, Department of Corrections

Board Co-Chair David Walcher, Sheriff Arapahoe County Sheriff's Office County Sheriffs of Colorado

Board Members

Jim Bullock, District Attorney 16th Judicial District Colorado District Attorney's Council

Jagruti Shah, Director Criminal Justice Services Division of Community Behavioral Health Department of Human Services

James O'Connor, Chief Deputy State Public Defender's Office

Eileen Kinney, Senior Manager Division of Probation Services State Court Administrator's Office Colorado Judicial Branch

Joe Thome, Director Division of Criminal Justice Department of Public Safety

Board Staff Marcy Becker

Marcy Becker Division of Probation Services Colorado Judicial Branch

MINUTES October 16, 2018

Members in Attendance: Dave Walcher, Eileen Kinney, Jim Bullock, Joe Thome

Guests in Attendance: Amy Kingery, Terri Hurst

Administration: May 2018 meeting minutes approved (Jim Bullock motion, Eileen Kinney second).

CCJC Conference: The FY18 CCJC funds will be spent in full. The conference team will be working on compiling session evaluation feedback. The Board will discuss future CCJC funding and distribution of scholarships at the August meeting.

Budget Update: The budget update for FY18 shows spending on target for this time of year. The Board discussed budget preparations for FY2020, which includes making decisions about Funding Application (tentatively set for July) and individual agency budget submissions (due to board staff on August 14th). A vote on the final Funding Plan will be held at the September meeting.

Hiring Update: The Board staff position will be posted in the near future. Board members will be updated as soon as details are available.

Funding Application Pilot Project: The FY2020 Funding Applications were due on June 1, 2018. Twelve applications were submitted. The Board will review applications and get any questions about the application to staff by July 2nd. The Board discussed adding an appeal process and adjusted timeline for the next year. The Board tentatively will vote on the application during the July meeting.

Judicial Budget Update: Hugh Wilson from the judicial budget office presented an update on the status of the Correctional treatment Cash Fund, as well as discuss strategy to more actively manage the fund.

July Meeting Requests: JBBS Evaluations presentation, Funding Application discussion and vote, budget discussions, and an ongoing discussion about future funding ideas.

Next Meetings:

Tuesday, July 17th, 2018 at 1:00pm at 710 Kipling St, 3rd Floor Tuesday, August 21st, 2018 at 1:00pm at 710 Kipling St, 3rd Floor Tuesday, September 18, 2018 at 1:00pm at 710 Kipling St, 3rd Floor