Correctional Treatment Board



Board Co-Chair

Jaime FitzSimons, Sheriff Summit County Sheriff's Office

Board Co-Chair

Heather Salazar, Associate Director Division of Adult Parole, Department of Corrections

Board Members

James Karbach, State Public Defender State Public Defender's Office

Joe Thome, Director Division of Criminal Justice Department of Public Safety

Glenn Tapia, Director Division of Probation Services State Court Administrator's Office

Danielle Culp, Interim Director Criminal Justice Services Division of Community Behavioral Health Behavioral Health Administration

Beth McCann, District Attorney Colorado District Attorney's Council

Board Coordinator

Michelle Staley Division of Probation Services Colorado Judicial Branch

MINUTES July 18, 2023

Members in Attendance: Heather Salazar, James Karbach, Glenn Tapia, Danielle Culp, Joe Thome, and Beth McCann.

Guests in Attendance: Local Board representatives from the 1st, 2nd, 3rd, 4th, 5th, 10th, 13th, 14th, 18th, 20th, 21st, and 22nd Judicial Districts, and Kelly Sawka.

Administration:

- Approval of June meeting minutes; moved to August's meeting agenda.
- Kelly Sawka who is taking over as the Judicial analyst for this board's budget was able to come and meet the members and introduce herself.

Budget:

 FY2023 Budget spreadsheet reviewed and discussed. Estimate amounts projected for FY2025. Still awaiting the final year-end expenditures.

Local Board Grant Interviews:

Local Board representatives from the 1st, 2nd, 3rd, 4th, 5th, 10th, 13th, 14th, 18th, 20th, 21st, and 22nd
 Judicial Districts attended the interviews for the grant applications for FY2025.

Local Board Grant-Voting:

Board members held a tentative vote on each of the grant applications. Finalized allocations
will take place once the year-end expenditures for FY23 are calculated, the FY25 Agency
requests submitted, and final budget votes taken in the next two months.

Annual Agency Request Presentations in August:

- Reminder Annual Agency Requests for state agencies are due on August 1st, 2023.
- Reminder that the August meeting was extended to accommodate the time needed for agency presentations and voting.

Next Meetings:

Tuesday, August 15, 2023: 1 pm-5 pm Tuesday, September 19, 2023: 1 pm-3 pm Tuesday, October 17, 2023: 1 pm-3 pm

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