

COLORADO JUDICIAL BRANCH
Collections
Fiscal Year 2009-10

CATEGORY	Amount
GENERAL FUND	
Court Registry Interest and Other Miscellaneous Fees	\$ 28,706
Miscellaneous Civil/Probate Docket Fees and Related	\$ 14,793,422
Miscellaneous Criminal Fees and Related	\$ 1,627,890
Public Defender Fees	\$ 216,943
Seized Asset Forfeitures: 1% Statutory Share	\$ 5,547
Supreme Court Docket Fee Tax (Non-Appeal Filings)	\$ 242
Unclaimed Funds	\$ 344,683
Victims Assistance (General Fund Portion)	\$ 548,983
Water Case Filing & Mailing Fees	\$ 181,991
Subtotal	\$ 17,748,407
Percentage of Total	9.1%
HIGHWAY USER'S TRUST FUND	
D.U.I. Fines	\$ 1,599,445
Traffic Fines & Forfeits	\$ 10,632,828
Subtotal	\$ 12,232,273
Percentage of Total	6.3%
VICTIM FUNDS	
Restitution (Reimbursements to Victims of Crime for Losses Incurred)	\$ 26,243,931
Victims Assistance Surcharges (for Local and State Victims Assistance Grant Programs)	\$ 15,959,616
Victims Compensation Costs (for Local Victims Compensation Programs)	\$ 13,502,855
Subtotal	\$ 55,706,402
Percentage of Total	28.7%
OTHER SPECIAL PURPOSES AND FUNDS	
Adolescent Substance Abuse Surcharges (for Div. of Alcohol & Drug Abuse)	\$ 72,909
Alcohol Evaluation/Supervision Fees	\$ 5,177,623
Animal Cruelty Surcharges (for Dept. of Agriculture)	\$ 1,363
Attorney Fee Reimbursements	\$ 167,491
Child Abuse Investigation Surcharge (for Div. of Criminal Justice)	\$ 76,767
Colorado Children's Trust Fund (for Dept. of Public Health and Environment)	\$ 362,917
Continuing Legal Education Fund	\$ 335,116
Court Security Fund	\$ 3,257,138
Displaced Homemaker Fee (for Dept. of Labor and Employment)	\$ 110,732
Domestic Abuse Program Fund (for Dept. of Human Services)	\$ 153,858
Drug Offender Surcharge Cash Fund (for Various Criminal Justice Agencies)	\$ 4,310,032
Family Friendly Courts Surcharge	\$ 321,770
Family Stabilization Fees (for Dept. of Human Services)	\$ 2,795,647
Family Violence Justice Fund	\$ 154,816
Felony, Misdemeanor Fines (Judicial Fines Collection Cash Fund)	\$ 1,696,868
Fines - Parks and Outdoor Recreation Fund	\$ 21,574
Fines - Wildlife Cash Fund	\$ 79,410
Highway Constr. Workers Safety Fund (for Dept. of Transportation)	\$ 65,717
Illegal Alien - Bond Forfeitures (for Dept. of Corrections and County Jails)	\$ 12,272
Judicial Information Technology Fund	\$ 3,053,309
Judicial Performance Fund	\$ 739,811
Judicial Stabilization Fund	\$ 28,688,980
Justice Center Cash Fund	\$ 16,573,167
Juvenile Offender Fund (Youthful Offender Surcharge)	\$ 1,733
Law Enforcement Assistance Fees (for Dept. of Health and Environment, Transportation Safety, Human Services)	\$ 1,991,877
Law Examiner Board Fund	\$ 748,212
Misc. Cost Recoveries (Various Trial Court and Probation costs recovered, incl. court share of OJW)	\$ 2,838,077
Municipalities & Counties Share of Fees & Fines Collected, DMV's share of OJW	\$ 9,813,170
Offender ID Fund (for Dept. of Public Safety and Judicial Dept.)	\$ 1,417,894
Office of Dispute Resolution Fund	\$ 2,342
Persistent Drunk Driver Surcharge (for Dept. of Transportation, Revenue, Human Services)	\$ 1,240,433
Probation Supervision Fees (for Judicial Offender Services Fund)	\$ 10,900,361
Rural Alcohol and Substance Abuse Cash Fund	\$ 12,181
Sex Offender Surcharge Fund (for Various Criminal Justice Agencies)	\$ 419,266
Supreme Court Committee Fund (Attorney Regulation)	\$ 6,314,296
Supreme Court Law Library Fund	\$ 469,410
Tax- Vital Statistics (for Dept. of Public Health and Environment)	\$ 78,844
Time Payment/Late Fees (Judicial Collection Enhancement Fund)	\$ 2,923,689
Traumatic Brain Injury Surcharges (for Dept. of Human Services)	\$ 912,526
Victim Address Confidentiality Surcharges (for Secy of State)	\$ 120,381
Useful Public Service Fees Collected (Judicial Operated Programs only)	\$ 293,198
Subtotal	\$ 108,727,177
Percentage of Total	55.9%
TOTAL ALL CATEGORIES	\$ 194,414,259