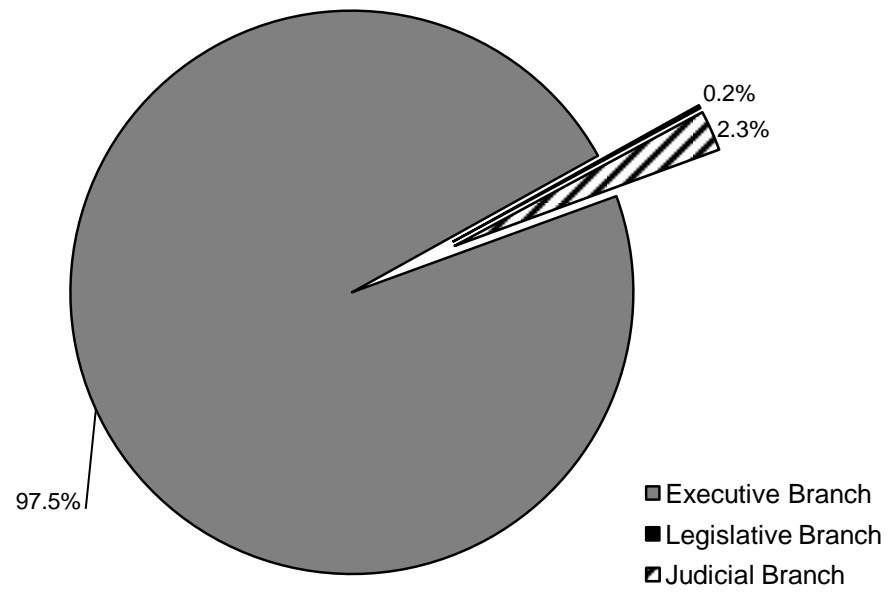
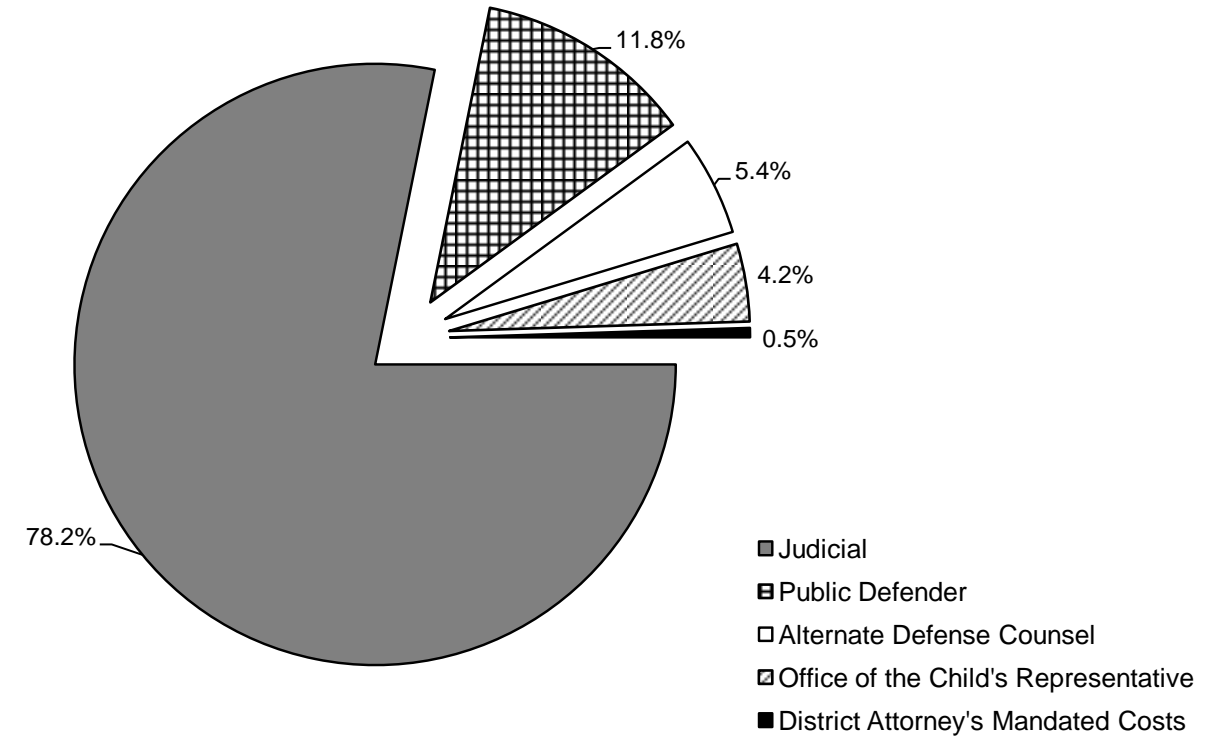


FY 2010 Final Appropriations

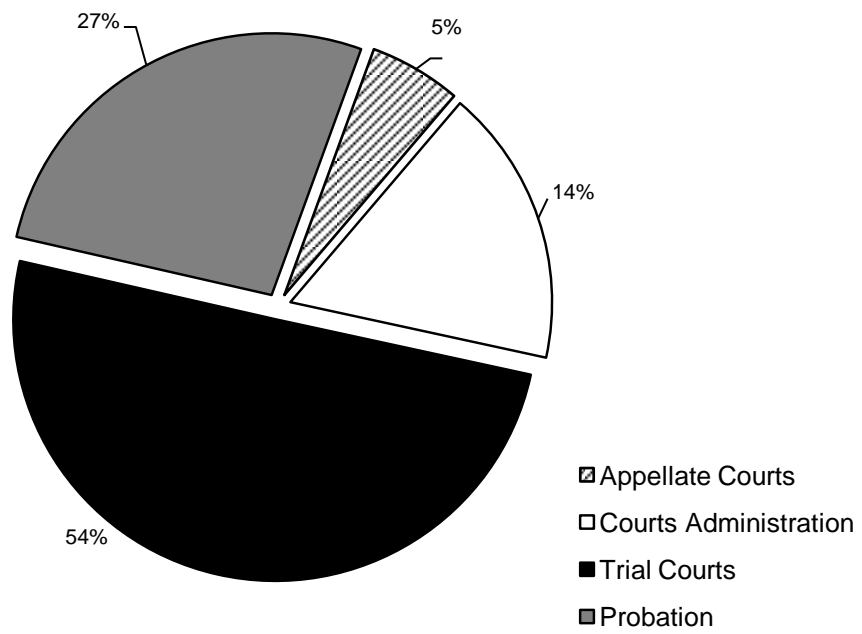
FY2010 Statewide Total Appropriations



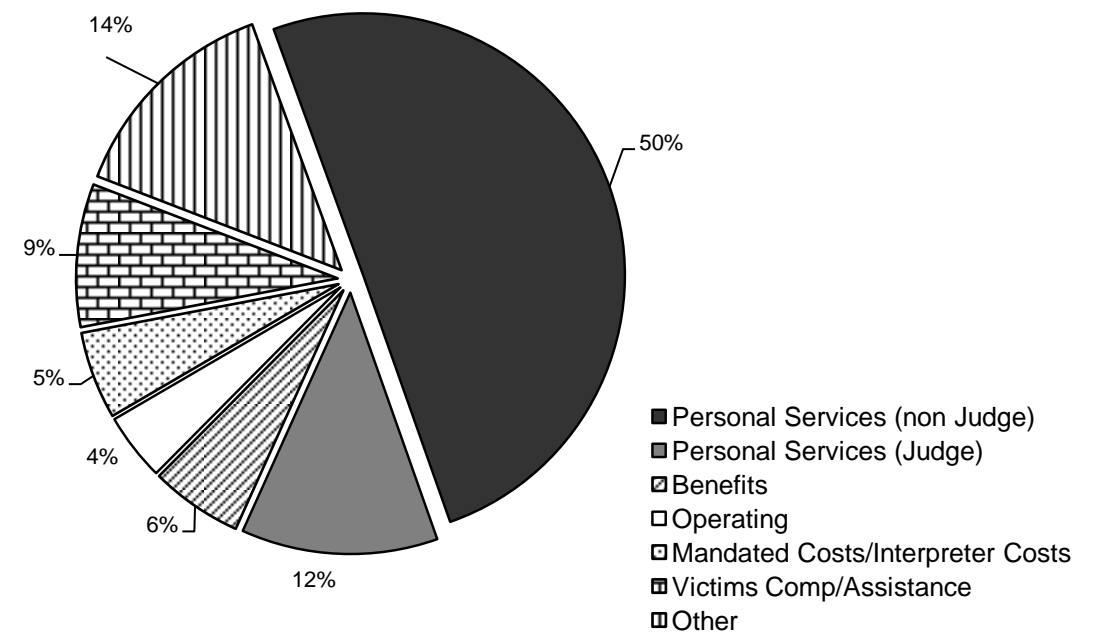
FY 2010 Judicial Appropriation By Agency



FY2010 Judicial Appropriation by Major Program



FY 2010 Judicial Appropriation By Major Cost Category



FY 2010 Total Final Appropriations*

	All Funds	
Executive Branch	18,550,073,003	97.49%
Legislative Branch	36,439,931	0.19%
Judicial Branch	441,548,623	2.32%
FY10 Total Appropriation	19,028,061,557	100.00%

	General Fund	
	7,124,460,143	95.20%
	35,162,475	0.47%
	323,911,931	4.33%
	7,483,534,549	100.00%

Judicial	\$ 345,196,690	78.2%
Public Defender	\$ 51,956,300	11.8%
Alternate Defense Counsel	\$ 23,692,141	5.4%
Office of the Child's Representative	\$ 18,477,440	4.2%
District Attorney's Mandated Costs	\$ 2,226,052	0.5%
	\$ 441,548,623	100.0%

	\$ 227,838,743	70.3%
	\$ 51,822,555	16.0%
	\$ 23,672,141	7.3%
	\$ 18,477,440	5.7%
	\$ 2,101,052	0.6%
	\$ 323,911,931	100.0%

Personal Services (non Judge)	\$205,207,294	59%
Personal Services (Judge)	\$36,125,006	10%
Benefits	\$26,311,620	8%
Operating	\$11,588,546	3%
Mandated Costs/Interpreter Costs	\$18,990,920	6%
Victims Comp/Assistance	\$27,215,160	8%
Other	\$19,758,144	6%
	345,196,690	100%

FY2010 Total Funds (millions)	
Personal Services (non Judge)	\$205.2
Personal Services (Judge)	\$36.1
Benefits	\$26.3
Operating	\$11.6
Mandated Costs/Interpreter Cost:	\$19.0
Victims Comp/Assistance	\$27.2
Other	\$19.8
Total	\$345.2

Appellate Courts	\$19,603,524	6%
Courts Administration	\$59,265,263	17%
Trial Courts	\$ 173,174,688	50%
Probation	\$93,153,215	27%
	\$345,196,690	100%

* from FY2010 appropriations report